

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 10 Months ended July 31 (83% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 177,113,734	\$ 210,728,345	84.05%	\$ 169,490,378	\$ 198,195,194	85.52%	4.50%
Expenditures	149,822,830	210,728,345	71.10%	143,061,422	198,195,194	72.18%	4.73%
Surplus	<u>\$ 27,290,904</u>	<u>\$ -</u>		<u>\$ 26,428,956</u>	<u>\$ -</u>		3.26%

Encumbrances	\$ 14,320,016	\$ 15,003,112	-4.55%
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